

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,104.86	\$3,642.36	3	19,123.66	\$10,770.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	99,945.40	\$173,079.83	149	99,945.40	\$173,426.73	153	\$900,457.44	19.26%
A2b - Residential Conservation Services (RCS)	0.00	\$7,275.00	38	0.00	\$21,720.00	102	\$155,702.88	13.95%
A2c - Residential Retail	1,019.00	\$75.00	1	9,022.70	\$705.00	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,860.00	17	0.00	\$3,375.00	33	\$0.00	0.00%
Res Subtotal	107,069.26	\$185,932.19	208.00	128,091.76	\$209,996.98	301	\$1,056,160.33	
Res % of Total	78.22%	90.62%	80.93%	64.43%	82.39%	82.92%	59.31%	
B1a - Income Eligible Coordinated Delivery	12,490.00	\$5,377.96	41	15,981.20	\$13,182.94	46	\$326,314.26	4.04%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	12,490.00	\$5,377.96	41.00	15,981.20	\$13,182.94	46	\$326,314.26	
IE % of Total	9.12%	2.62%	15.95%	8.04%	5.17%	12.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,326.32	\$13,861.91	8	54,729.20	\$31,686.97	16	\$398,267.09	7.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	17,326.32	\$13,861.91	8.00	54,729.20	\$31,686.97	16	\$398,267.09	
C&I % of Total	12.66%	6.76%	3.11%	27.53%	12.43%	4.41%	22.37%	
Total	136,885.58	\$205,172.06	257	198,802.15	\$254,866.89	363	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.